U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

MANATEE COUNTY, FL

Formula Programs

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures

Community Development Block Grant (CDBG)	Formula	2011
		2010
		2009
		Total:
			$1,430,429
			$1,669,990
			$1,547,341
			$4,647,760
				$1,327,721	$440,385	$0
						(08/02/2012)
							* Public Facilities/ improvements
							* Housing/ Rehabilitation
							* Public Services (capped at 15%)
							* Economic Development
							* Acquisition/ Clearance
							* Administration/ Planning (capped at 20%)
								Obligations:
								  CDBG tracks funds associated with an activity rather than obligations.
								Expenditures:
								  An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.
								State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.
								Per CDBG regs, older funds are exhausted prior to spending new funding.

HOME Investment Partnerships Program (HOME)	Formula	2011
		2010
		2009
		Total:
			$571,750
			$646,354
			$651,135
			$1,869,239
				$115,176	$666,245	2010 Funds to Commit by 10/31/2012 $143,719
						
						2007 Funds to Expend by 10/31/2012 $0
							* Acquisition
							* New Construction
							* Rehabilitation
							* Tenant-Based Rental Assistance
							* Administration (Capped at 10%)
								Under 24 CFR 92.500(d)(1):
								Commitments:
								  within 2 years.
								CHDO reservation:
								  within 2 years.
								Expenditures:
								  within 5 years.

HERA/ARRA and One-time Funding

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 07/26/2012

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	$415,584	$0	$0	Not Calculated	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	$5,283,122	$1,475,266	($130,023)	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under HERA: Obligations: 18 months (9/2010).

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MANATEE COUNTY, FL

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	$3,321,893	$3,009,362	$0	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under Frank-Dodd: Expenditures: 50% by 2/11/13 100% by 2/11/14
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	$635,485	$0	$0	Not Calculated	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
Total			$5,927,526	$976,606	$143,719			

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MANATEE COUNTY, FL

COMMUNITY
PLANNING
&
DEVELOPMENT

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Section 108 Loan	Max Sec 108 Commitment: $7,152,145		Outstanding Loan Balance $0 Untapped Loan Commitment $0		Current Borrowing Capacity: $7,152,145		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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